

Fulfillment of a business plan JSCMB «Ipoteka-bank» 2022 year

№	categories	plan 01.01.2023	fakt 01.01.2023	business plan execution	%
I	Income	7 148 587	9 940 003	2 791 416	139,0%
1	Interest income	5 594 998	6 427 306	832 308	114,9%
2	Interest-free income	1 553 589	3 512 697	1 959 108	226,1%
II	Expenses	6 216 970	8 507 739	2 290 769	136,8%
3	interest expenses	3 632 459	4 017 727	385 268	110,6%
4	Interest free expenses	389 713	1 623 112	1 233 398	416,5%
5	Operating expenses	1 103 182	1 051 953	-51 230	95,4%
6	Loss reserve	1 091 616	1 814 948	723 333	166,3%
	PURE PROFIT PAYING TAXES AND OTHER AMENDMENTS	931 617	1 432 263	500 647	153,7%
7	Income tax	186 323	275 787	89 464	148,0%
III	NET PROFIT	745 293	1 156 476	411 183	155,2%